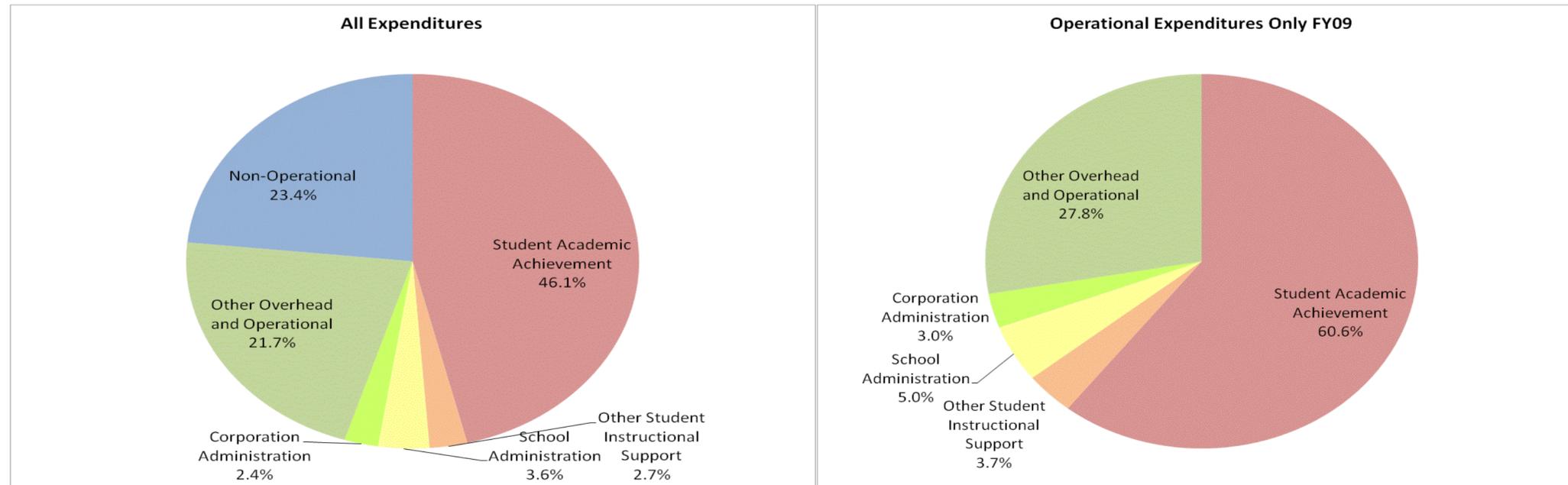


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Duneland School Corporation (6470)**

Duneland School Corporation (6470)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Exp
Student Academic Achievement	\$22,305,609	48.5%	\$30,769,159	49.4%	\$28,900,694	45.1%	\$28,947,665	46.1%
Student Instructional Support	\$2,524,148	5.5%	\$3,810,971	6.1%	\$3,900,013	6.1%	\$3,972,807	6.3%
Overhead and Operational	\$9,630,140	21.0%	\$13,901,309	22.3%	\$15,643,905	24.4%	\$15,172,925	24.2%
Nonoperational	\$11,503,792	25.0%	\$13,807,033	22.2%	\$15,599,349	24.4%	\$14,682,753	23.4%
Grand Total	\$45,963,689		\$62,288,472		\$64,043,961	1%	\$62,776,150	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	54.0%	55.5%	51.2%	52.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Duneland School Corporation (6470)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$227,075	\$547,459			141%
	11100 Regular Programs; Elementary	\$5,583,242	\$7,726,936	\$9,472,927	\$10,808,738	94%	40%	14%
	11200 Regular Programs; Middle/Junior High	\$2,946,136	\$2,403,322	\$2,924,557	\$3,507,359	19%	46%	20%
	11300 Regular Programs; High School	\$3,982,283	\$4,873,216	\$5,945,590	\$6,952,667	75%	43%	17%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$84,600	\$180,700	\$92,700		10%	-49%
	11460 Vocational Education; Occupational Home Economics	\$125,036	\$78,148	\$107,320	\$164,294	31%	110%	53%
	11470 Vocational Education; Business Education	\$1,269	\$1,965	\$1,349	\$2,400	89%	22%	78%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$19,815	\$57,961			193%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$70,240	\$182,129			159%
	12110 Gifted And Talented; Gifted and Talented	\$39,650	\$93,404	\$94,051	\$103,001	160%	10%	10%
	12350 Physical Impairment; Homebound	\$10,181	\$8,357	\$6,258	\$2,847	-72%	-66%	-55%
	12520 Culturally Different; Compensatory	\$0	\$6,036	\$5,869	\$0		-100%	-100%
	12710 Equal Opportunity At Risk	\$8,053	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$14,462	\$0	\$0	\$0	-100%		
	12900 Other Special Programs	\$355,369	\$280,290	\$237,935	\$181,653	-49%	-35%	-24%
	13200 Adult/Continuing Education Programs; Advanced Adult Education	\$7,587	\$4,573	\$10,529	\$13,377	76%	193%	27%
	14100 Summer School Programs; Elementary	\$96,285	\$82,481	\$97,797	\$111,800	16%	36%	14%
	14200 Summer School Programs; Middle/Junior High School	\$33,889	\$21,135	\$23,152	\$24,308	-28%	15%	5%
	14300 Summer School Programs; High School	\$195,438	\$130,805	\$185,295	\$192,702	-1%	47%	4%
	16100 Remediation Testing	\$168,221	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$27,209	\$68,706	\$91,795	\$86,834	219%	26%	-5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$180,197	\$281,408	\$115,415	\$233,546	30%	-17%	102%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$22,439	\$25,662	\$28,479	\$10,521	-53%	-59%	-63%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,706,613	\$2,450,474	\$1,889,353	\$2,033,671	19%	-17%	8%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$21,833	\$153,167			> 500%
	22110 Improvement of Instruction; Service Area Direction	\$167,428	\$126,890	\$189,665	\$252,446	51%	99%	33%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$24,836	\$17,372	\$12,840	\$16,511	-34%	-5%	29%
	22130 Improvement of Instruction; Instructional Staff Training	\$25,667	\$71,673	\$103,676	\$89,918	250%	25%	-13%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$24,344	\$34,653	\$40,253	\$27,300	12%	-21%	-32%
	22210 Library/Media Services; Service Area Direction	\$63,657	\$69,594	\$86,700	\$108,878	71%	56%	26%
	22220 Library/Media Services; School Library	\$737,081	\$768,358	\$1,041,829	\$1,208,577	64%	57%	16%
	22230 Library/Media Services; Audiovisual	\$57,550	\$61,788	\$75,698	\$97,699	70%	58%	29%
	22240 Library/Media Services; Educational Television	\$463	\$1,865	\$4,393	\$591	27%	-68%	-87%
	22290 Library/Media Services; Other Educational Media Services	\$20,508	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$146,727			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$88,366	\$225,293			155%
	22360 Instruction, Related Technology; Network Support	\$0	\$448,317	\$189,668	\$500,000		12%	164%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$114,474			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel	\$0	\$0	\$0	\$133			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$382,640	\$0	\$1,212	\$1,065	-100%		-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$5,299			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$850,941	\$308,595	\$689,621		-19%	123%
	26497 2007 Account Code - Teachers Retirement Fund	\$596,319	\$947,992	\$549,636	\$0			
Student Academic Achievement Total		\$17,604,052	\$22,020,962	\$24,449,864	\$28,947,665	64%	31%	18%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$60,049	\$75,680	\$56,204	\$37,590	-37%	-50%	-33%
	21120 Attendance and Social Work Services; Attendance Services	\$67,219	\$85,066	\$102,802	\$126,487	88%	49%	23%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$9,450	\$0			-100%
	21220 Guidance Services; Counseling Services	\$539,690	\$653,294	\$814,657	\$1,040,948	93%	59%	28%
	21230 Guidance Services; Appraisal Services	\$9,595	\$34,372	\$120	\$80,341	> 500%	134%	> 500%
	21240 Guidance Services; Information Services	\$16,185	\$19,937	\$21,010	\$21,889	35%	10%	4%
	21250 Guidance Services; Records Maintenance	\$623	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$2,000	\$2,000	\$2,000	\$2,000	0%	0%	0%
	21340 Health Services; Nurse Services	\$142,543	\$215,791	\$304,300	\$379,934	167%	76%	25%
	21390 Health Services; Other Health Services	\$6,496	\$10,323	\$2,611	\$2,581	-60%	-75%	-1%
	24100 Office of The Principal	\$1,045,365	\$1,373,543	\$1,742,661	\$2,011,622	92%	46%	15%
	24900 Other Support Services, School Administration	\$0	\$99,634	\$126,337	\$269,414		170%	113%
Student Instructional Support Total		\$1,889,766	\$2,569,640	\$3,182,152	\$3,972,807	110%	55%	25%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$28,480	\$33,059	\$49,112	\$69,908	145%	111%	42%
	23150 Board of Education; Legal Services	\$22,462	\$26,087	\$30,892	\$36,147	61%	39%	17%
	23160 Board of Education; Promotion Expenses	\$3,979	\$11,386	\$7,708	\$9,173	131%	-19%	19%
	23190 Board of Education; Other Governing Body Services	\$50,535	\$41,973	\$17,741	\$35,506	-30%	-15%	100%
	23210 Executive Administration; Office of The Superintendent	\$114,784	\$156,725	\$196,558	\$241,107	110%	54%	23%
	23220 Executive Administration; Community Relations	\$23,203	\$31,320	\$43,364	\$54,769	136%	75%	26%
	23230 Executive Administration; Staff Relations and Negotiations	\$20	\$0	\$0	\$0	-100%		
	25110 Fiscal Services; Office of The Business Manager	\$140,379	\$197,985	\$307,854	\$391,593	179%	98%	27%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Duneland School Corporation (6470)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$38,110	\$50,353	\$27,073	\$3,361	-91%	-93%	-88%
	25150 Fiscal Services; Payroll Services	\$3,730	\$4,578	\$23,977	\$35,526	> 500%	> 500%	48%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$19,818	\$50,598			155%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$54,214	\$13,043	\$2,915		-95%	-78%
	25193 Other Fiscal Services; Printed Forms	\$2,515	\$710	\$1,894	\$2,018	-20%	184%	7%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$531	\$432	\$390		-27%	-10%
	25199 Other Fiscal Services; Other	\$0	\$0	\$348	\$920			164%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$0	\$0	\$13,073	\$47,074			260%
	25300 Printing, Publishing, and Duplicating Services	\$4,680	\$7,457	\$10,037	\$6,621	41%	-11%	-34%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$5,280	\$0			-100%
	25750 Personnel Services; Health Services	\$4,239	\$5,814	\$5,803	\$8,881	110%	53%	53%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$403,194	\$0			-100%
	25820 Administrative Technology Services; Systems Analysis And Planning	\$0	\$0	\$813	\$52,223			> 500%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$8,098			
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$81,367	\$83,787			3%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$217,197	\$96,362			-56%
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology Personnel	\$0	\$0	\$0	\$14,059			
	25890 Other Technology Services	\$0	\$0	\$129,374	\$271,708			110%
	25920 Ditch Assessments	\$297	\$175	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$411,462	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$31,813	\$44,400	\$57,956	\$84,106	164%	89%	45%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,646,869	\$4,247,717	\$5,202,622	\$6,019,472	127%	42%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$264,866	\$475,463	\$454,538	\$551,533	108%	16%	21%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$405,867	\$735,104	\$732,391	\$675,778	67%	-8%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,287	\$537	\$133	\$0			
	26499 2007 Account Code - Other	\$0	\$97,381	\$128,163	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$35,134	\$21,331	\$50,143	\$13,221	-62%	-38%	-74%
	26600 Operation and Maintenance of Plant Services; Security Services	\$52,696	\$70,111	\$88,947	\$117,046	122%	67%	32%
	26700 Operation and Maintenance of Plant Services; Insurance	\$90,469	\$248,942	\$194,282	\$225,021	149%	-10%	16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$3,245	\$6,576	\$5,981	\$7,132	120%	8%	19%
	27010 Student Transportation; Service Area Direction	\$153,945	\$192,821	\$224,432	\$264,319	72%	37%	18%
	27100 Student Transportation; Vehicle Operation	\$1,075,848	\$1,217,904	\$1,504,440	\$1,869,785	74%	54%	24%
	27200 Student Transportation; Monitoring Services	\$2,959	\$0	\$66,894	\$93,325	> 500%		40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$328,009	\$587,353	\$768,645	\$625,222	91%	6%	-19%
	27400 Student Transportation; Purchase of School Buses	\$650,585	\$450,825	\$590,030	\$577,407	-11%	28%	-2%
	27500 Student Transportation; Insurance on Buses	\$28,685	\$100,178	\$52,297	\$57,024	99%	-43%	9%
	27700 Student Transportation; Contracted Transportation Services	\$1,036	\$4,440	\$3,550	\$6,225	> 500%	40%	75%
	27900 Student Transportation; Other Student Transportation Services	\$36,781	\$50,574	\$57,707	\$70,996	93%	40%	23%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$108,667	\$128,140			18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$509,957	\$739,585	\$746,629	\$875,545	72%	18%	17%
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$10,619	\$10,881			2%
	31400 Food Services Operations; Food Purchases	\$495,944	\$898,024	\$1,078,117	\$1,207,579	143%	34%	12%
	31900 Other Food Services	\$98,920	\$154,416	\$195,094	\$170,427	72%	10%	-13%
Overhead and Operational Total		\$7,764,789	\$10,966,050	\$13,928,228	\$15,172,925	95%	38%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$1,791			
	33200 Community Recreation	\$124,068	\$158,650	\$299,962	\$269,937	118%	70%	-10%
	33400 Athletic Coaches	\$285,951	\$312,375	\$285,636	\$372,707	30%	19%	30%
	33990 Other Community Services; Other	\$4,054	\$1,177	\$5,032	\$2,923	-28%	148%	-42%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$212,840	\$192,313	\$920,638	\$317,154	49%	65%	-66%
	43000 Facilities Acquisition and Construction; Professional Services	\$116,484	\$230,614	\$189,950	\$229,672	97%	0%	21%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$11,965	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$1,105,720	\$2,244,390	\$2,504,898	\$2,011,199	82%	-10%	-20%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$110,970	\$51,531	\$35,534		-68%	-31%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$887,169	\$1,344,891	\$1,428,197	\$1,542,590	74%	15%	8%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$2,706,906	\$763,024	\$833,072	\$647,419	-76%	-15%	-22%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$5,235	\$3,775	\$136,718	\$0	-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$650,000	\$710,000	\$830,000	\$880,000	35%	24%	6%
	51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$0	\$0	\$275,176			
	52100 Debt Services; Interest on Debt; Bonds	\$300,175	\$502,558	\$769,560	\$717,819	139%	43%	-7%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$243,380	\$56,195	\$208,188	\$423,279	74%	> 500%	103%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$37,456	\$0			-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,708,268	\$6,943,056	\$6,940,616	\$6,946,000	48%	0%	0%
	59100 Other Debt Services Obligations; Registrars Fee	\$9,146	\$8,508	\$14,028	\$8,554	-6%	1%	-39%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$1,000			
Nonoperational Total		\$11,371,361	\$13,582,496	\$15,455,482	\$14,682,753	29%	8%	-5%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$491,166	\$525,149	\$297,879	\$0			
	26492 2007 Account Code - Social Security	\$1,540,597	\$1,796,229	\$880,572	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Duneland School Corporation (6470)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	26493 2007 Account Code - Workmen's Compensation	\$83,325	\$236,857	\$157,465	\$0			
	26494 2007 Account Code - Group Insurance	\$5,212,936	\$9,726,652	\$5,601,813	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$5,699	\$7,294	\$6,022	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$857,144	\$84,484	\$0			
Prorated By Fund Total		\$7,333,722	\$13,149,325	\$7,028,235	\$0			